



**City of Shawnee**  
**Budget Amendment - FY 2015-2016**  
**2015 CDBG Entitlement Grant Fund**  
**September 8, 2015**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
190	4101	C15		Federal Grant Revenue	249,000.00	279,240.00	528,240.00
190	4830	C15		Program Income	50,000.00	50,000.00	100,000.00
190	4850	C15		Processing Fees - Legal	1,000.00	1,000.00	2,000.00
				<b>Total</b>	<b>300,000.00</b>	<b>330,240.00</b>	<b>630,240.00</b>



**Appropriations**

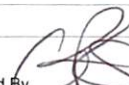
Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
190	5.1410.5101	C15	14105101	Admin - Regular Salaries	24,534.00	39,534.00	64,068.00
190	5.1410.5102	C15	14105102	Admin - Overtime	500.00	500.00	1,000.00
190	5.1410.5104	C15	14105104	Admin - Longevity	406.00	406.00	812.00
190	5.1410.5111	C15	14105111	Admin - FICA	789.00	789.00	1,578.00
190	5.1410.5112	C15	14105112	Admin - Medicare	184.00	184.00	368.00
190	5.1410.5113	C15	14105113	Admin - Health Insurance	1,894.00	1,894.00	3,788.00
190	5.1410.5114	C15	14105114	Admin - Life Insurance	23.00	23.00	46.00
190	5.1410.5115	C15	14105115	Admin - OMRF	2,206.00	2,206.00	4,412.00
190	5.1410.5201	C15	14105201	Office & Computer Supplies	1,500.00	1,500.00	3,000.00
190	5.1410.5220	C15	14105220	Tools & Minor Equipment	50.00	50.00	100.00
190	5.1410.5250	C15	14105250	Other Materials & Supplies	500.00	500.00	1,000.00
190	5.1410.5303	C15	14105303	Repair & Maintenance-Equipme	50.00	50.00	100.00
190	5.1410.5304	C15	14105304	Repair & Maintenance-Vehicle	400.00	400.00	800.00
190	5.1410.5310	C15	14105310	Legal Services	100.00	100.00	200.00
190	5.1410.5325	C15	14105325	Telephone	500.00	500.00	1,000.00
190	5.1410.5328	C15	14105328	Copy Usage	1,200.00	1,200.00	2,400.00
190	5.1410.5329	C15	14105329	Postage & Shipping	1,700.00	1,700.00	3,400.00
190	5.1410.5339	C15	14105339	Other Contractual Services	2,500.00	2,500.00	5,000.00
190	5.1410.5349	C15	14105349	Books & Subscriptions	100.00	100.00	200.00
190	5.1410.5354	C15	14105354	Printing	1,000.00	1,000.00	2,000.00
190	5.1410.5356	C15	14105356	Land & Building Rental	11,724.00	11,724.00	23,448.00
190	5.1420.5101	C15	14205101	Rehab - Regular Salaries	89,477.00	89,477.00	178,954.00
190	5.1420.5102	C15	14205102	Rehab - Overtime	1,500.00	1,500.00	3,000.00
190	5.1420.5104	C15	14205104	Rehab - Longevity	1,404.00	1,404.00	2,808.00
190	5.1420.5111	C15	14205111	Rehab - FICA	7,430.00	7,430.00	14,860.00
190	5.1420.5112	C15	14205112	Rehab - Medicare	1,737.00	1,737.00	3,474.00
190	5.1420.5113	C15	14205113	Rehab - Health Insurance	8,732.00	8,732.00	17,464.00
190	5.1420.5114	C15	14205114	Rehab - Life Insurance	95.00	95.00	190.00
190	5.1420.5115	C15	14205115	Rehab - OMRF	13,567.00	13,567.00	27,134.00
190	5.1420.5370	C15	14205370	Housing Rehabilitation	124,198.00	139,438.00	263,636.00
						<b>330,240.00</b>	<b>630,240.00</b>

Approved by the City Commission this \_\_\_\_\_

Explanation of Budget Amendment:

ALLOCATE FUNDS FOR 2015-2016 CDBG GRANT THAT WE WERE AWARDED

Approved:   
 Mayor  
 Attest:   
 City Clerk

Posted By:  Date: \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_  
 Done in Budget Meeting